

**Status: File Pending**

**Western Massachusetts Electric Company**  
**Docket No. DTE 04-106**

**Information Request WMICG-03**  
**Dated: 12/13/2004**  
**Q- WMICG-001**  
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**Witness: Richard A. Soderman**  
**Request from: Western Massachusetts Industrial Customers Group**

**Question:**

Please reconcile the distribution revenues in the response to IR WMICG 1-2 with the operating revenues in Schedule C-1.0. Do the operating revenues in Schedule C-1.0 include Unbilled Sales Revenues on line 42 of pp. 304 and 304.1 WMECo's 2003 FERC Form 1 and Other Operating Revenues on line 26 of p. 114 of said Form? If not, why not?

**Response:**

Below is a reconciliation of the actual distribution revenues shown in IR-WMICG-01, Q-WMICG1-001, page 2 to Attachment 1, Schedule C-1.0 and Attachment 2, Schedule 9. The operating revenues shown in Schedule C-1.0 are based on the actual billed and unbilled revenues as reported in WMECO's 2003 FERC Form 1.

<b>Revenue</b>	<b>(\$000)</b>	<b>Reference</b>
Billed to Retail Customers	106,989	Actual Revenue Reported in Response WMICG1-002
<b>Billed Revenue To Others:</b>		
Market Based Contracts	1,575	Per Company Books (Offsetting expense included in O&M)
Transformation & Distribution	1,436	Per Company Books
Substation Rental to CL&P	<u>207</u>	Per Company Books
<b>Total Billed Revenue</b>	<b>110,207</b>	Attachment 2, Schedule 9
 Unbilled Revenue	 401	 Detailed in Company Response to DTE 01, DTE1-010
Other Revenue	<u>1,737</u>	Detailed in Company Response to DTE 01, DTE1-010
<b>Total Revenue</b>	<b>112,345</b>	Revenues Shown on Schedule C-1.0 & Attachment 2 Sch.9